

**SPOKANE COMMUNITY COLLEGE**  
**SERVICES AND ACTIVITIES FEES | RECORD OF BUDGETS AND EXPENSES | FY26**

This report, compiled by Student Life at Spokane Community College (509-533-8900), documents Services and Activities Fee expenditures during the fiscal year

The "budgeted" amounts are those established by the Student Fee Committee through their annual budget process

| Category                                       | Description                    | Program | Budgeted       | Expenses       |
|------------------------------------------------|--------------------------------|---------|----------------|----------------|
| Bigfoot Events                                 | Bigfoot Events                 | 22159   | 99,000         | 75,507         |
| <b>Bigfoot Events Total</b>                    |                                |         | <b>99,000</b>  | <b>75,507</b>  |
| Building Fund Projects                         | Building Fund                  | 22152   | 98,758         | 33,140         |
| <b>Building Fund Projects Total</b>            |                                |         | <b>98,758</b>  | <b>33,140</b>  |
| Campus Services & initiatives                  | S&A Fee General Fund           | 22180   | 90,850         | 1,224          |
|                                                | Childcare                      | 22150   | 45,000         | 45,078         |
|                                                | Multicultural Student Services | 22430   | 8,000          | -              |
|                                                | Peace Institute                | 22453   | 10,900         | 4,045          |
|                                                | Global Ed Program              | 22454   | 3,300          | 7,715          |
|                                                | Student Ambassadors            | 22455   | 16,300         | 11,607         |
|                                                | Community Care                 | 22465   | 5,800          | 307            |
| <b>Campus Services &amp; initiatives Total</b> |                                |         | <b>180,150</b> | <b>69,976</b>  |
| Game Room & Esports                            | S&A Support                    | 22158   | 42,300         | 18,077         |
| <b>Game Room &amp; Esports Total</b>           |                                |         | <b>42,300</b>  | <b>18,077</b>  |
| Lair Student Center                            | Building Fund - Equipment      | 22153   | 19,500         | 15,826         |
| <b>Lair Student Center Total</b>               |                                |         | <b>19,500</b>  | <b>15,826</b>  |
| Off Campus Centers                             | AEC/Valley Student Activities  | 22163   | 1,500          | 69             |
|                                                | Colville Student Activities    | 22166   | 4,000          | 8,641          |
|                                                | Newport Student Activities     | 22165   | 2,000          | 607            |
| <b>Off Campus Centers Total</b>                |                                |         | <b>7,500</b>   | <b>9,317</b>   |
| SCC CARES                                      | SCCCARES                       | 22016   | 38,500         | 29,976         |
| <b>SCC CARES Total</b>                         |                                |         | <b>38,500</b>  | <b>29,976</b>  |
| Special Projects Funded by Reserve             | Special Projects               | 22161   | 740,000        | 84,335         |
| <b>Special Projects Total</b>                  |                                |         | <b>740,000</b> | <b>84,335</b>  |
| Student Life                                   | Student Activities             | 22156   | 189,100        | 185,687        |
|                                                | Sasquatch Leadership Squad     | 22157   | 287,100        | 134,828        |
| <b>Student Life Total</b>                      |                                |         | <b>476,200</b> | <b>185,687</b> |
| Student Government                             | ASG Administration/Operations  | 22101   | 16,000         | 3,530          |
|                                                | ASG Executives                 | 22103   | 12,000         | 6,601          |
|                                                | ASG Programs & Services        | 22106   | 10,000         | 1,741          |
|                                                | ASG Senate                     | 22107   | 24,000         | 2,663          |
|                                                | Student Wages                  | 22110   | 0              | 363            |
| <b>Student Government Total</b>                |                                |         | <b>62,000</b>  | <b>14,898</b>  |
| Student Media Services                         | Print & Graphics Services      | 22160   | 19,450         | 19,307         |
| <b>Student Media Services Total</b>            |                                |         | <b>19,450</b>  | <b>19,307</b>  |

| Category                             | Description                                  | Program | Budgeted  | Expenses |
|--------------------------------------|----------------------------------------------|---------|-----------|----------|
| Student Organization Services        | Advisor Stipend                              | 22400   | 105,000   | 111,903  |
|                                      | Contingency                                  | 22400   | 45,000    | *        |
|                                      | Support for training and resources           | 22400   | 3,000     | 3,440    |
| Student Clubs & Organizations        | Agriculture Club                             | 22406   | 16,875    | 10,953   |
|                                      | Arab Culture Club                            | 22413   | 28,300    | 15,149   |
|                                      | Architecture (AIAS) Club                     | 22437   | 16,700    | 16,127   |
|                                      | Asian Pacific Islander Club                  | 22443   | 10,550    | 6,530    |
|                                      | Aviation Club                                | 22403   | 5,700     | 322      |
|                                      | Book Lovers Anonymous                        |         | 800       | -        |
|                                      | Black Student Union                          | 22428   | 21,750    | 3,356    |
|                                      | C.P.R. Club                                  | 22421   | 15,800    | 4,087    |
|                                      | Car Club                                     | 22404   | 800       | -        |
|                                      | Christian Fellowship                         | 22425   | 800       | -        |
|                                      | Christian Orthodox                           | 22463   | 800       | 2,433    |
|                                      | Crafter's Society (Inchelium)                | 22468   | 0         | 469      |
|                                      | Engineering Club                             | 22401   | 17,800    | 5,604    |
|                                      | Explorers (Dental) Club                      | 22423   | 800       | 719      |
|                                      | Health & Wellness Club                       | 22451   | 2,700     | 475      |
|                                      | Horticulture Club                            | 22407   | 16,250    | 12,495   |
|                                      | International Student Org                    | 22442   | 16,800    | 6,138    |
|                                      | Latin American Student Org                   | 22441   | 26,300    | 17,479   |
|                                      | Legends                                      | 22456   | 6,800     | 4,595    |
|                                      | Manufacturing                                | 22461   | 0         | 418      |
|                                      | Music Club                                   | 22459   | 1,100     | 315      |
|                                      | National Organization of Minority Architects | 22467   | 0         | 244      |
|                                      | Native American Student Org                  | 22444   | 30,800    | 23,164   |
|                                      | Natural Resources Club                       | 22435   | 12,800    | -        |
|                                      | Nursing Club                                 | 22417   | 1,300     | -        |
|                                      | Phi Theta Kappa                              | 22408   | 5,300     | 4,343    |
|                                      | Pride Club                                   | 22429   | 20,800    | 183      |
|                                      | Research Club                                | 22445   | 4,300     | -        |
|                                      | Respiratory Care Club                        | 22457   | 12,800    | 10,342   |
|                                      | Ski & Snowboard Club                         | 22464   | 0         | 708      |
|                                      | Speak Out                                    | 22418   | 7,300     | 3,481    |
|                                      | Student Awareness League                     | 22424   | 12,400    | 6,902    |
|                                      | Table Top Role Playing Game                  | 22460   | 12,100    | -        |
|                                      | UBUNTU (African)                             | 22469   | 0         | 2,922    |
|                                      | Water Resources Club                         | 22434   | 13,000    | 11,393   |
|                                      | Radiology (X-Ray Vision)                     | 22431   | 15,800    | 15,706   |
| Student Organizations Total**        |                                              |         | 356,125   | 187,052  |
| Student Organizations Services Total |                                              |         | 509,125   | 302,395  |
| Grand Total***                       |                                              |         | 2,292,483 | 858,441  |

\* Contingency funds were used by student clubs and organizations and are reflected in the expenses of the specific student clubs and organizations allocated contingency funds.

\*\* The Student Organizations Total Expenses include initial allocations + contingency funds (22400 program)

\*\*\* The Budgeted Grand Total includes \$840,000 allocated from the savings account for major one-time projects. Due to staff transitions, only 10% of the allocated funds have been expended to date.