

Spokane Community College
Services and Activities FY22 | Budget and Expenses

Category	Description	Program	Sum of Budgeted Amount	Sum of Expensed Amount
Bigfoot Events	Bigfoot Events	22159	122,500	101,083
Bigfoot Events Total			122,500	101,083
Building Fund Projects	Building Fund	22152	76,535	64,381
Building Fund Projects Total			76,535	64,381
Campus Services & initiatives	S&A Fee General Fund	22150	150,721	43,070
Campus Services & initiatives Total			150,721	43,070
Game Room & E sports	S&A Support	22158	15,000	7,752
Game Room & E sports Total			15,000	7,752
Lair Student Center	Building Fund - Equipment	22153	31,000	12,701
Lair Student Center Total			31,000	12,701
Off Campus Centers	AE Student Activities	22163	2,250	-
	Colville Student Activities	22166	4,500	-
	Newport Student Activities	22165	2,500	-
Off Campus Centers Total			9,250	-
SCC CARES	SCCCARES	22016	14,000	25,258
SCC CARES Total			14,000	25,258
Student Activities	Student Activities	22156	145,500	164,766
Student Activities Total			145,500	164,766
Student Government	ASG Administration	22101	8,000	2,551
	ASG Executives	22103	10,000	1,901
	ASG Operations	22105	5,500	-
	ASG Programs & Services	22106	18,000	6,530
	ASG Senate	22107	12,000	852
	Student Wages	22110	118,000	71,026
Student Government Total			171,500	82,860
Student Media Services	Print & Graphics Services	22160	30,500	34,242
Student Media Services Total			30,500	34,242
Student Organization Services	Student Organization Services	22400	122,575	33,927
Student Organization Services Total			122,575	33,927
Student Organizations	Agriculture	22406	17,850	3,941
	Allies - Disability Awareness	22427	800	-
	American Sign Language (ASL)	22419	800	48
	Arab Culture	22413	10,750	12,162
	Architecture (AIAS)	22437	800	10,699
	Asian Pacific Islander	22443	5,300	909
	Aviation Club	22403	4,200	704
	Black Student Union	22428	7,600	4,391
	C.P.R. Club	22421	20,840	6,930
	Car Club	22404	15,800	3,874
	Criminal Justice	22411	800	-

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Student Organizations	DECA	22409	18,900	580
	Echocardio	22447	800	-
	Engineering	22401	15,600	1,217
	Explorers (Dental)	22423	2,310	567
	Horticulture	22407	16,650	14,653
	International Student Org	22442	8,025	4,657
	Latin American Student Org	22441	20,800	16,431
	Latter Day Saints	22440	800	-
	Mental Health Awareness	22451	19,300	-
	Native American Student Org	22444	8,300	5,801
	Natural Resources	22435	9,100	11,472
	Nursing Club	22417	800	-
	Phi Theta Kappa	22408	4,800	1,000
	Pride	22429	800	1,893
	Research Club	22445	4,000	2,131
	Skills USA	22402	18,800	-
	Society Leadership & Success	22452	11,100	-
	Speak Out	22418	9,400	3,486
	Student Awareness League	22424	8,600	5,233
	Student Parents	22414	800	-
	Technology Club	22426	800	-
	Veterans	22450	800	-
	Water Resources	22434	9,200	5,819
	Woodsman	22410	21,550	-
	X-Ray Vision	22431	19,850	18,773
Student Organizations Total			317,425	137,374
Grand Total			1,206,506	707,414